

Capital Planning Committee

Agenda

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| 7:30 PM | Call to Order |
| | Minutes of Previous Meetings |
| 7:35 PM | Highway Dept – FY22 Capital Requests Five Year Plan |
| 8:15 PM | Planning Board – FY22 Capital Requests and Five Year Plan |
| 8:45 PM | Nashoba Regional School District – FY22 Capital Requests and Five Year Plan |
| | Other Business |
| | Adjourn |

Call to Order - 7:34

Attendance: Jelinek, DeLuca, Salvie, McManus

Minutes: None available for review

Highway Department - Steve Nadeau, 7:36

- FY22

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|--------------------------------------|--------------|-------|
| Bucket truck S12 1988 | \$185,000.00 | 12-15 |
| Small 6 Wheel Dump Truck S8 1998 | \$135,000.00 | 12-15 |
| Pickup S1 2009 | \$68,000.00 | 10 |
| October Lane Resurfacing/ Curbing | \$35,000.00 | 20-25 |

- Bucket truck at end of service life, see note from service co. The department fees collects some fees for service work, like putting banners across Rt 117. New truck will go 10 feet higher than the existing truck
 - **Jelenik** - What are the other uses of the truck? ANSWER - Tree branch removal and trimming, holiday lights could be done in house, parking lot lights.
 - **Jelenik**- What is the basis of the cost - ANSWER - from state bid list, true for all the vehicle costs.
 - **Salvie** - What is the trade off between a full bucket truck and a bucket addition for an existing truck? - ANSWER - there are other options, a device that could

be mounted on S8, but the currently available option is metal and maybe not safe for working around wires. These options are still under consideration. We are still doing research on this option. Would replace the buck truck with a separate option.

- **Salvie** - My concern is that we buy the full truck and then the cheaper option comes out. Suggest that we reword the article to include both options.
- **Nadeau** - We will look at the cost benefits, the current truck as essentially no resale value. The town of Bolton has no bucket truck and spends about \$50k per year on contracted tree work.
- **Jelenik** - you are asking for rolling stock that accounts for 1/3 the capital items.
- **Nadeau** - the stock is not in good shape.
- There was a general discussion of the relative costs and benefits of keeping trucks for a long time and accepting loss of use and higher maintenance and repair costs vs turning over stock more frequently.
- **McManus** - The Silverardo cost looks very high? ANSWER - the cost includes plow equipped, lights etc. It is not just the truck itself. The current plow needs to be replaced as it does not fit the
- **Jelenik** - Could we have a list of the replacement schedule for trucks. ANSWER - yes it will be sent to the committee.

5Year Plan discussion

FY 23 - high costs for the lake boon dam repair estimate. Applied for a grant for the design, would lead to about a \$1.5M grant, can CPC funds be used?

FY 24 - dump truck is expensive, culvert replacement, after engineering funds can apply for grant funding.

FY 25 - dump truck, new skid steer with attachments for side walk snow removal

FY 26 - liquid de-icing lower cost and better for the environment, but we don't have a water system, maybe are can work with other towns to make the brine, uses much less salt, prevents a sheet of ice bonding to the road.

- **Salvie** - Every year Rep. Kate Hogan calls us up for budget requests, we should ask her about getting help for dam. The feasibly study, will be for a Dept. of Public works, need to include a plan for the old highway barn and old fire station.
- Pickup S1, it is just under CDL class - the current one is 2009 and is having lots of mechanical issues, and needs substantial body work.

- Oct Lane project - There is about \$10K from a previous highway project that can be applied.

Planning Board - Jesse Steadman 8:15 Denise Dembkoski

FY22

- Will need to update some numbers, Complete Streets Implementation \$30,000; Town Center Corridor Study \$60,000. State funds have come back to the complete streets account. We may be able to use this. Signage costs are going to be close to \$20K and some reimbursed funds.
- Applied for a grant to do small signage around town in 2018, state did not support the grant. We pulled this article from last years ATM. Speed indicator with flashing in Gleasondale village. The sign is fixed, not portable.
- **DeLuca** - Complete streets requests are every other year? ANSWER - Yes we need to complete a funded project before asking for new money.
- **Salvie** - Gleasondale bridge may be done soon, are we going to be ready? ANSWER - we have a survey done. We need to engage the community about sidewalks and discuss easements.
- Town Center Corridor Study \$60,000 - Looked at traffic study, and safety. The area needs attention, there are several dangerous cross-walks, there have been pedestrian fatalities. Start it on the TIP (transport improvement program). The project is big for the town, bigger than the lower village. Need to get traffic counts and detailed concepts. This study is what we need to do in order to get on the state TIP list.
- **Jelenik** - Who does the study? ANSWER - We are asking Green International for conceptual cost and will see how well it fits. The basis for estimate was the parallel corridor studies, should have some better numbers soon, it may come down, not sure.
- **McManus** - How does the TIP program work? ANSWER - there is a small town match. That cost may be beyond our 5-yr view.
- **McManus** - How long will the design and traffic study take? ANSWER should have something within a year.

5 yr plans

- Steadman - we don't want to be surprised like we were with the Gleasondale bridge. Track road will be up in the next year or so, we will have the information, and we would be in a good position with grant funding.

Thursday, March 11, 2021

- **Jelenik** - Denise can you address the found money for the complete streets?
Dembkoski - we are looking at all of the old CP project they will be closed and funds applied to this years projects.

NRSD - Patrica Marone 8:41; Rob Frieswick

- Hartley Road pickup lane \$37,000 - discussion about the reason for the change in drop-off/pick-up from the original design. Rt 177 was getting backed up and creating an unsafe condition. Fewer parents using bus due to COVID.
- 40% increase in parent drop off . Moved the buses to Rt 117 entrance and the parent off of Hartley Road. Project includes road work and a catch basin extension.
- **Jelenik** - update on the door project? **Frieswick** - just went out to bid on last years funding, the interior door is on the list for next year
- FY23 - Interior doors replacement
- FY 24 - Hale replacement parking lot replace/repair
- FY 25/26 - nothing yet, there may be a crowding problem at Hale that needs to be addressed.

Other Business

- Need to meet with police again,
- There was a note from the police chief that there is a car that needs to be replaced. They will make do with out it, will repair an other car that has heating and AC issues.
- Next meeting 25-March, have not yet met with CPC, will try to add police to that meeting.

8:58 - **McManus** - Motion to adjourn, 2nd **Salvie**. Passed unanimously.

Respectfully submitted,

Ed DeLuca, Clerk